

**Elementary & Secondary School Emergency Relief (ESSER) Funding Plan
School District of Bonduel**

2021-2022	2022-2023	2023-2024
ESSER II (\$508,934.00) Non Capital Objects (\$223,000.00) - Newline interactive boards K-12 Non Capital Objects (\$30,000.00) - Math Textbooks (Grades 6-12) Personnel/Staff (\$39,793.04) - Additional Janitorial Personnel/Staff (\$104,946.99) - ELL 21.22 Total: \$397,740.03)	ESSER II Personnel/Staff (\$111,193.97) - ELL 22.23 Total: \$111,193.97	ESSER II None 23.24 Total: \$0.00
2021-2022	2022-2023	2023-2024
ESSER III (\$1,145,043.00) None	ESSER III Personnel/Staff (\$845,043.00) - Counseling (\$288,780.10) - Technology (\$181,011.46) - Maintenance Services (\$86,280.63) - Psychologist Services (\$111,625.21) - 3 rd Section of 4 th Grade (\$104,636.34) - Summer School (\$72,709.27) Non-Capital or Capital Equipment (\$300,000) - Digital Clocks, Emergency Strobe, PA System, Speakers, Bell System, Office touchscreen, Server, Emergency Messaging 22.23 Total: \$1,145,043.00	ESSER III Additional Maintenance (\$0.00) 2023-2024 Total: \$0.00
20% (\$228,599.00) minimum requirement to address learning loss		

*To provide feedback on ESSER III spending or to review the School District of Bonduel Safe Return to In-Person Instruction and Continuity of Services Plan, please visit:
<https://www.bonduel.k12.wi.us/district/safe-return-plan.cfm>